

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State: 12			
% of Funds Committed	96.66 %	95.10 %	3	92.63 %	85	84	
% of Funds Disbursed	83.39 %	89.54 %	12	86.67 %	26	29	
Leveraging Ratio for Rental Activities	5.02	3.89	1	5.03	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	58.65 %	93.83 %	11	88.14 %	2	4	
% of Completed CHDO Disbursements to All CHDO Reservations***	79.87 %	83.68 %	11	76.19 %	56	54	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	72.66 %	83.78 %	12	81.48 %	19	20	
% of 0-30% AMI Renters to All Renters***	24.30 %	47.70 %	12	45.62 %	12	15	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.53 %	99.62 %	10	96.17 %	56	54	
Overall Ranking:			In State:	11 / 12	Nationally:	18 25	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$14,217	\$18,792		\$28,750	428 Units	49.70 %	
Homebuyer Unit	\$8,618	\$15,340		\$15,714	361 Units	41.90 %	
Homeowner-Rehab Unit	\$33,050	\$15,395		\$21,140	73 Units	8.50 %	
TBRA Unit	\$0	\$2,120		\$3,230	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Gary IN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

3.3 %

1.2 %

R.S. Means Cost Index: 1.01

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.9	1.9	2.7	0.0	Single/Non-Elderly:	34.0	14.1	23.3	0.0
Black/African American:	98.1	95.8	87.7	0.0	Elderly:	5.4	0.8	26.0	0.0
Asian:	0.0	0.0	1.4	0.0	Related/Single Parent:	46.9	55.1	27.4	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	8.9	20.8	12.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	4.7	8.9	11.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.3	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.2	0.3	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.7	1.4	8.2	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	29.8	14.1	37.0	0.0	Section 8:	9.6	0.0 [#]		
2 Persons:	24.9	24.4	20.5	0.0	HOME TBRA:	0.2			
3 Persons:	23.7	25.2	8.2	0.0	Other:	14.1			
4 Persons:	12.4	21.1	12.3	0.0	No Assistance:	76.1			
5 Persons:	6.3	9.1	12.3	0.0					
6 Persons:	2.6	3.3	5.5	0.0					
7 Persons:	0.2	2.2	2.7	0.0					
8 or more Persons:	0.0	0.3	1.4	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				20

* The State average includes all local and the State PJs within that state

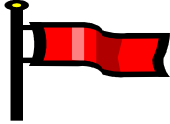
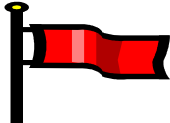
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Gary State: IN Group Rank: 18
 (Percentile)
 State Rank: 11 / 12 PJs Overall Rank: 25
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	58.65	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	79.87	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	72.66	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	99.53	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	3.4	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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